
CITY OF KELOWNA

MEMORANDUM

Date: October 15, 2008
File No.: DP02-0117, DP95-10,083, DP04-0003
To: City Manager
From: Development Engineering Manager
Subject: Lakeshore Road 3 Upgrade

Report prepared by Steve Muenz

RECOMMENDATION:

THAT Council receive the Report of the Development Engineering Manager dated October 15, 2008 recommending the City provide the necessary funding to complete the section of Lakeshore Road from the First Lutheran Christian School to the south of Lequime Road;

AND THAT all costs associated with the construction of the above described section of Lakeshore Road, estimated to total \$156,034.49 be charged to Account #170-10-3400-R5174 with funding in the amount of \$65,754.81 from DCC Roads I Reserve and \$35,400 from the Arterial Roads Reserve. The balance of \$54,879.68 will come from developer contribution.

AND THAT the 2008 Financial Plan be amended accordingly.

BACKGROUND:

The First Lutheran Christian School located at 4091 Lakeshore Road was required as part of DP02-0117 to do the Lakeshore Road frontage upgrades. This development is now prepared to advance on these requirements.

The multi-family development located at 634 Lequime Road was required as part of DP95-10,083 to do the Lakeshore Road frontage upgrades. The developer fulfilled this requirement through a Deferred Revenue Agreement.

Similarly, the multi-family development located at 633 Lequime Road was required as part of DP04-0003 to do the Lakeshore Road frontage upgrades and the developer fulfilled this requirement through a Deferred Revenue Agreement.

The Consultant for the First Lutheran Christian School prepared a design and a tender package which pertained to three frontages. The total tender price is \$330,975.40 of which \$174,940.91 is associated with the requirements of the First Lutheran Christian School. The City's portion is \$156,034.49.

The \$156,034.49 will be funded in the following manner:

- 634 Lequime Road/DP95-10,083/DF030:	\$ 24,612.63
- 633 Lequime Road/DP04-0003/DF982:	\$ 30,267.05
- DCC Account #170-10-3400-R5174	\$101,154.81

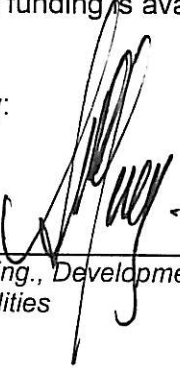


INTERNAL CIRCULATION TO:
Financial Services

FINANCIAL/BUDGETARY CONSIDERATIONS:

The required funding is available from the above described accounts.

Submitted by:



*S. Muenz, P.Eng., Development Engineering Manager
Works and Utilities*

Approved for Inclusion:



[JV]

Cc: *Transportation Manager (via email)*
Director of Financial Services (via email)
City Clerk (via email)